

**COMPARISON OF 2002, 2003, AND 2004
BUDGET AUTHORITY***

(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2002 Actual</u>	<u>2003 Budget</u>	<u>2004 Request</u>	<u>Change from 2003</u>
INTERIOR AND RELATED AGENCIES				
BUREAU OF LAND MANAGEMENT				
<i>Current Appropriations</i>				
Management of Lands and Resources	788,990	812,990	828,079	+15,089
Rescissions/ reductions of new BA	-963	0	0	0
Account total	788,027	812,990	828,079	+15,089
<i>In 2002 this account includes \$13.358 million for Mining Law Administration not offset by collections.</i>				
Wildland Fire Management	624,421	653,754	698,725	+44,971
Contingent Emergency Funds (released)	+54,000	0	0	0
Net transfers	+16,562	0	0	0
Account total	694,983	653,754	698,725	+44,971
Unobligated balances transferred for fire emerg	[+223,438]			
Construction and Access	13,076	10,976	10,976	0
Unobligated balances transferred for fire emerg	[-5,000]			
Oregon and California Grant Lands	105,165	105,633	106,672	+1,039
Rescissions/ reductions of new BA	-133	0	0	0
Account total	105,032	105,633	106,672	+1,039
Land Acquisition	49,920	44,686	23,686	-21,000
Rescissions/ reductions of new BA	-6	0	0	0
Account total	49,914	44,686	23,686	-21,000
Unobligated balances transferred for fire emerg	[-6,000]			
Central Hazardous Materials Fund	9,978	9,978	9,978	0
Net transfers	-300	0	0	0
Account total	9,678	9,978	9,978	0
Service Charges, Deposits, and Forfeitures	17,834	17,812	20,490	+2,678
Service Charges, Deposits, and Forfeitures Offset	-17,834	-17,812	-20,490	-2,678
Range Improvements	10,000	10,000	10,000	0
Miscellaneous Trust Funds	12,371	12,405	12,405	0
Subtotal, current appropriations	1,683,081	1,660,422	1,700,521	+40,099
Budget authority	[1,613,921]	[1,660,422]	[1,700,521]	[+40,099]
Contingent Emergency Funds (released)	[+54,000]	[0]	[0]	[0]
Rescissions/ reductions of new BA	[-1,102]	[0]	[0]	[0]
Net transfers	[+16,262]	[0]	[0]	[0]
Net unobligated balances transferred for fire emerg	[+212,438]			

* Notes explaining the scoring assumptions for this table are found beginning on page A-16.

APPENDIX A

COMPARISON OF 2002, 2003, AND 2004 BUDGET AUTHORITY (in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2002 Actual</u>	<u>2003 Budget</u>	<u>2004 Request</u>	<u>Change from 2003</u>
BLM (continued)				
<i>Permanent Appropriations</i>				
Permanent Operating Funds	104,901	232,550	102,275	-130,275
Miscellaneous Permanent Payments	117,570	186,191	133,004	-53,187
Miscellaneous Trust Funds	1,595	1,595	1,595	0
Subtotal, permanent appropriations	224,066	420,336	236,874	-183,462
Total, Bureau of Land Management	1,907,147	2,080,758	1,937,395	-143,363
Budget authority	[1,837,987]	[2,080,758]	[1,937,395]	[-143,363]
Emergency Funds (released)	[+54,000]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-1,102]	[0]	[0]	[0]
Net transfers	[+16,262]	[0]	[0]	[0]
<i>Net unobligated balances transferred for fire emerg</i>	<i>[+212,438]</i>			
MINERALS MANAGEMENT SERVICE				
<i>Current Appropriations</i>				
Royalty and Offshore Minerals Management	150,667	164,222	164,216	-6
Rescissions/reductions of new BA	-32	0	0	0
Account total	150,635	164,222	164,216	-6
Oil Spill Research	6,105	6,105	7,105	+1,000
Subtotal, current appropriations	156,740	170,327	171,321	+994
Budget authority	[156,772]	[170,327]	[171,321]	[+994]
Rescissions/reductions of new BA	[-32]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Mineral Leasing and Associated Payments	684,554	886,694	884,438	-2,256
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	976	1,231	1,252	+21
National Forests Fund, Payment to States	2,748	3,057	3,081	+24
Subtotal, permanent appropriations	688,278	890,982	888,771	-2,211
Total, Minerals Management Service	845,018	1,061,309	1,060,092	-1,217
Budget authority	[845,050]	[1,061,309]	[1,060,092]	[-1,217]
Rescissions/reductions of new BA	[-32]	[0]	[0]	[0]

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<u>Appropriation/ Bureau/Account</u>	<u>2002 Actual</u>	<u>2003 Budget</u>	<u>2004 Request</u>	<u>Change from 2003</u>
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT				
<i>Current Appropriations</i>				
Regulation and Technology	102,834	105,367	106,699	+1,332
Rescissions/ reductions of new BA	-41	0	0	0
Account total	102,793	105,367	106,699	+1,332
Abandoned Mine Reclamation Fund	203,455	174,035	174,469	+434
Rescissions/ reductions of new BA	-18	0	0	0
Account total	203,437	174,035	174,469	+434
Subtotal, current appropriations	306,230	279,402	281,168	+1,766
Budget authority	[306,289]	[279,402]	[281,168]	[+1,766]
Rescissions/ reductions of new BA	[-59]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Abandoned Mine Reclamation Fund	113,681	56,079	55,000	-1,079
<i>In 2002, the United Mine Workers of America returned \$23.3 million of unused funds to this account that were booked as offsetting collections.</i>				
Subtotal, permanent appropriations	113,681	56,079	55,000	-1,079
Total, Office of Surface Mining	419,911	335,481	336,168	+687
Budget authority	[419,970]	[335,481]	[336,168]	[687]
Rescissions/ reductions of new BA	[-59]	[0]	[0]	[0]
U.S. GEOLOGICAL SURVEY				
<i>Current Appropriations</i>				
Surveys, Investigations, and Research	914,002	867,338	895,505	+28,167
Rescissions/ reductions of new BA	-916	0	0	0
Net transfers	+827	0	0	0
Account total	913,913	867,338	895,505	+28,167
Subtotal, current appropriations	913,913	867,338	895,505	+28,167
Budget authority	[914,002]	[867,338]	[895,505]	[+28,167]
Rescissions/ reductions of new BA	[-916]	[0]	[0]	[0]
Net transfers	[+827]	[0]	[0]	[0]

APPENDIX A

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<u>Appropriation/ Bureau/Account</u>	<u>2002 Actual</u>	<u>2003 Budget</u>	<u>2004 Request</u>	<u>Change from 2003</u>
USGS (continued)				
<i>Permanent Appropriations</i>				
Operations and Maintenance of Quarters	81	50	48	-2
Contributed Funds	666	738	737	-1
Subtotal, permanent appropriations	747	788	785	-3
Total, U.S. Geological Survey	914,660	868,126	896,290	+28,164
Budget authority	[914,749]	[868,126]	[896,290]	[+28,164]
Rescissions/reductions of new BA	[-916]	[0]	[0]	[0]
Net transfers	[+827]	[0]	[0]	[0]
FISH AND WILDLIFE SERVICE				
<i>Current Appropriations</i>				
Resource Management	850,597	903,604	941,526	+37,922
Rescissions/reductions of new BA	-534	0	0	0
Account total	850,063	903,604	941,526	+37,922
Construction	55,543	35,402	35,393	-9
Net transfers	-11,700	0	0	0
Account total	43,843	35,402	35,393	-9
Unobligated balances transferred for fire emerg	[-5,300]			
Land Acquisition	99,135	70,384	40,737	-29,647
Net transfers	-4,862	0	0	0
Account total	94,273	70,384	40,737	-29,647
Unobligated balances transferred for fire emerg	[-14,138]			
Landowner Incentive Program	40,000	50,000	40,000	-10,000
Private Stewardship Grants Program	10,000	10,000	10,000	0
Multinational Species Conservation Fund	4,000	5,000	7,000	+2,000
North American Wetlands Conservation Fund	43,500	43,560	49,560	+6,000
National Wildlife Refuge Fund	14,414	14,414	14,414	0
Neotropical Migratory Bird Conservation	3,000	0	0	0
Coop. Endangered Species Conservation Fund	96,235	91,000	86,614	-4,386
Budget Amendment	0	-2,100	0	+2,100
Account total	96,235	88,900	86,614	-2,286
State and Tribal Wildlife Grants	85,000	60,000	59,983	-17
Rescissions/reductions of new BA	-25,200	0	0	0
Account total	59,800	60,000	59,983	-17
Subtotal, current appropriations	1,259,128	1,281,264	1,285,227	+3,963

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Appropriation/ Bureau/Account	2002 Actual	2003 Budget	2004 Request	Change from 2003
FWS (continued)				
Budget authority	[1,301,424]	[1,283,364]	[1,285,227]	[+1,863]
Rescissions / reductions of new BA	[-25,734]	[0]	[0]	[0]
Net transfers	[-16,562]	[0]	[0]	[0]
Budget amendment	[0]	[-2,100]	[0]	[+2,100]
<i>Net unobligated balances transferred for fire emerg ...</i>	[-19,438]			
Permanent Appropriations				
Sport Fish Restoration	482,980	451,890	459,354	+7,464
Net transfers	-126,332	-121,938	-121,878	+60
Account total	356,648	329,952	337,476	+7,524
Migratory Bird Conservation Account	42,055	42,250	42,250	0
North American Wetlands Conservation Fund	518	526	500	-26
National Wildlife Refuge Fund	6,150	6,242	6,336	+94
Miscellaneous Permanent Appropriations	2,561	2,760	2,760	0
Recreational Fee Demonstration Program	3,557	3,800	4,000	+200
Federal Aid in Wildlife Restoration	213,481	236,812	238,000	+1,188
Contributed Funds	2,654	4,342	4,100	-242
Coop. Endangered Species Conservation Fund	35,813	34,835	35,650	+815
Subtotal, permanent appropriations	663,437	661,519	671,072	+9,553
Total, Fish and Wildlife Service	1,922,565	1,942,783	1,956,299	+13,516
Budget authority	[2,091,193]	[2,066,821]	[2,078,177]	[+11,356]
Rescissions / reductions of new BA	[-25,734]	[0]	[0]	[0]
Net transfers	[-142,894]	[-121,938]	[-121,878]	[+60]
Budget Amendment	[0]	[-2,100]	[0]	[+2,100]
<i>Net unobligated balances transferred for fire emerg</i>	[-19,438]			

NATIONAL PARK SERVICE**Current Appropriations**

Operation of the National Park System	1,476,977	1,584,565	1,631,882	+47,317
Supplementals	+10,098	0	0	0
Rescissions / reductions of new BA	-877	0	0	0
Account total	1,486,198	1,584,565	1,631,882	+47,317
United State Park Police	65,260	78,431	78,859	+428
Supplementals	+25,295	0	0	0
Rescissions / reductions of new BA	-75	0	0	0
Account total	90,480	78,431	78,859	+428
National Recreation and Preservation	66,159	46,824	47,936	+1,112
Rescissions / reductions of new BA	-100	0	0	0
Account total	66,059	46,824	47,936	+1,112

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NPS (continued)				
Construction	366,044	322,384	327,257	+4,873
Supplementals	+21,624	0	0	0
Rescissions/reductions of new BA	-250	0	0	0
Net transfers	+1,000	0	0	0
Budget Amendment	0	-2,000	0	+2,000
Account total	388,418	320,384	327,257	+6,873
Unobligated balances transferred for fire emerg	[-95,000]			
Unobligated balances transferred for Modified Water Delivery Project	[+3,976]			
Department of Defense enacted for Ft. Baker		[+2,500]		
Rescission of contract authority (LWCF)	-30,000	-30,000	-30,000	0
Urban Park and Recreation Fund	30,000	300	305	+5
Rescissions/reductions of new BA	-50	0	0	0
Account total	29,950	300	305	+5
Land Acquisition and State Assistance	274,117	286,057	238,634	-47,423
Rescissions/reductions of new BA	-250	0	0	0
Account total	273,867	286,057	238,634	-47,423
Unobligated balances transferred for fire emerg	[-61,000]			
Unobligated balances transferred for Modified Water Delivery Project	[-3,976]			
Historic Preservation Fund	74,500	67,000	67,000	0
Subtotal, current appropriations	2,379,472	2,353,561	2,361,873	8,312
Budget authority	[2,353,057]	[2,385,561]	[2,391,873]	[+6,312]
Supplementals	[+57,017]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-1,602]	[0]	[0]	[0]
Net transfers, other	[+1,000]	[0]	[0]	[0]
Budget amendment	[0]	[-2,000]	[0]	[+2,000]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Net unobligated balances transferred for fire emerg	[-156,000]			
Net unobligated balances transferred for Modified Water Delivery Project	[0]			
Department of Defense enacted for Ft. Baker		[+2,500]		
Permanent Appropriations				
Recreational Fee Permanent Appropriations	148,334	148,651	149,651	+1,000
Other Permanent Appropriations	80,827	82,203	90,289	+8,086
Miscellaneous Trust Funds	15,297	15,316	15,308	-8
LWCF Contract Authority	30,000	30,000	30,000	0
Subtotal, permanent appropriations	274,458	276,170	285,248	+9,078
Total, National Park Service	2,653,930	2,629,731	2,647,121	+17,390

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<u>Appropriation/ Bureau/Account</u>	<u>2002 Actual</u>	<u>2003 Budget</u>	<u>2004 Request</u>	<u>Change from 2003</u>
NPS (continued)				
Budget authority	[2,627,515]	[2,661,731]	[2,677,121]	[+15,390]
Supplementals	[+57,017]	[0]	[0]	[0]
Rescissions/ reductions of new BA	[-1,602]	[0]	[0]	[0]
Net transfers	[+1,000]	[0]	[0]	[0]
Budget amendment	[0]	[-2,000]	[0]	[+2,000]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
<i>Net unobligated balances transferred for fire emerg</i>	[-156,000]			
<i>Net unobligated balances transferred for Modified Water Delivery Project</i>	[0]			
<i>Department of Defense enacted for Ft. Baker</i>		[+2,500]		
 BUREAU OF INDIAN AFFAIRS				
<i>Current Appropriations</i>				
Operation of Indian Programs	1,799,809	1,837,110	1,889,735	+52,625
Reappropriation of expiring balances	+10,096	0	0	0
Rescissions/ reductions of new BA	-11,424	0	0	0
Budget amendment	0	-2,000	0	+2,000
Account total	1,798,481	1,835,110	1,889,735	+54,625
<i>Unobligated balances transferred for Cobell litigation activities</i>	[+195]			
<i>Transfer to reimburse for San Carlos irrigation project from Corps of Engineers</i>	[+1,690]			
Construction	357,132	345,252	345,154	-98
<i>Unobligated balances transferred for fire emerg</i>	[-37,000]			
Indian Land & Water Claims & Settlements & Miscellaneous Payments to Indians	60,949	57,949	51,375	-6,574
Indian Guaranteed Loan Program Account	4,986	5,493	6,497	+1,004
Indian Land Consolidation (<i>transferred from OST</i>)	10,980	7,980	20,980	+13,000
Subtotal, current appropriations	2,232,528	2,251,784	2,313,741	+61,957
Budget authority	[2,233,856]	[2,253,784]	[2,313,741]	[+59,957]
Reappropriation of expiring balances	[+10,096]	[0]	[0]	[0]
Rescissions/ reductions of new BA	[-11,424]	[0]	[0]	[0]
Budget amendment	[0]	[-2,000]	[0]	[+2,000]
<i>Net unobligated balances transferred for fire emerg</i>	[-37,000]			
<i>Unobligated balances transferred for Cobell litigation activities</i>	[+195]			
<i>Transfer to reimburse from Corps of Engineers</i>	[+1,690]			

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<u>Appropriation/ Bureau/Account</u>	<u>2002 Actual</u>	<u>2003 Budget</u>	<u>2004 Request</u>	<u>Change from 2003</u>
BIA (continued)				
<i>Permanent Appropriations</i>				
Operation and Maintenance of Quarters	5,268	5,183	5,236	+53
Miscellaneous Permanent Appropriations	78,667	82,546	85,165	+2,619
White Earth Settlement Fund	3,070	3,000	3,000	0
Indian Loan Guaranty and Insurance Fund, Liquidating Account	1,000	0	0	0
Indian Direct Loan Program Account	0	2,000	0	-2,000
Revolving Fund for Loans, Liquidating Account	-4,000	-4,000	-4,000	0
Subtotal, permanent appropriations	84,005	88,729	89,401	+672
Total, Bureau of Indian Affairs	2,316,533	2,340,513	2,403,142	+62,629
Budget authority	[2,317,861]	[2,342,513]	[2,403,142]	[+60,629]
Reappropriation of expiring balances	[+10,096]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-11,424]	[0]	[0]	[0]
Budget amendment	[0]	[-2,000]	[0]	[+2,000]
<i>Net unobligated balances transferred for fire emerg ...</i>	[-37,000]			
<i>Unobligated balances transferred for Cobell litigation activities</i>	[+195]			
<i>Transfer to reimburse from Corps of Engineers</i>	[+1,690]			

DEPARTMENTAL OFFICES

DEPARTMENTAL MANAGEMENT

Current Appropriations

Salaries and Expenses	67,741	78,596	97,140	+18,544
Supplementals	+2,205	0	0	0
Rescissions/reductions of new BA	-96	0	0	0
Net transfers	0	+568	0	-568
Account total	69,850	79,164	97,140	+17,976
<i>Unobligated balances transferred for Cobell litigation activities</i>	[+1,348]			
Payment in Lieu of Taxes	210,000	165,000	200,000	+35,000
Rescissions/reductions of new BA	-1	0	0	0
Account total	209,999	165,000	200,000	+35,000
Federal and Priority Land Acquisition	0	3,000	0	-3,000
Subtotal, current appropriations	279,849	247,164	297,140	+49,976
Total, Departmental Management	279,849	247,164	297,140	+49,976

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<u>Appropriation/ Bureau/Account</u>	<u>2002 Actual</u>	<u>2003 Budget</u>	<u>2004 Request</u>	<u>Change from 2003</u>
DM (continued)				
Budget authority	[277,741]	[246,596]	[297,140]	[+50,544]
Supplementals	[+2,205]	[0]	[0]	[0]
Rescissions/ reductions of new BA	[-97]	[0]	[0]	[0]
Net transfers	[0]	[+568]	[0]	[-568]
<i>Unobligated balances transferred for Cobell litigation activities</i>	[+1,348]			
INSULAR AFFAIRS				
<i>Current Appropriations</i>				
Assistance to Territories	78,950	70,217	71,343	+1,126
Net transfers	-1,902	0	0	0
Account total	77,048	70,217	71,343	+1,126
Compact of Free Association	23,245	20,745	16,125	-4,620
Subtotal, current appropriations	100,293	90,962	87,468	-3,494
Budget authority	[102,195]	[90,962]	[87,468]	[-3,494]
Net transfers	[-1,902]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Compact of Free Association	145,486	146,355	148,543	+2,188
<i>Net legislative proposal adjustment</i>			[19,000]	
Payments to the U.S. Territories, Fiscal Assistance	133,923	122,000	122,000	0
Subtotal, permanent appropriations	279,409	268,355	289,543	21,188
Total, Insular Affairs	379,702	359,317	377,011	+17,694
Budget authority	[381,604]	[359,317]	[377,011]	[17,694]
Net transfers	[-1,902]	[0]	[0]	[0]
<i>Net legislative proposal adjustment</i>			[19,000]	
OFFICE OF THE SOLICITOR				
<i>Current Appropriations</i>				
Office of the Solicitor	45,000	47,773	50,374	+2,601
Rescissions/ reductions of new BA	-27	0	0	0
Account total	44,973	47,773	50,374	+2,601
<i>Unobligated balances transferred for Cobell litigation activities</i>	[+1,315]			
Subtotal, current appropriations	44,973	47,773	50,374	+2,601
Total, Office of the Solicitor	44,973	47,773	50,374	+2,601

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<u>Appropriation/ Bureau/Account</u>	<u>2002 Actual</u>	<u>2003 Budget</u>	<u>2004 Request</u>	<u>Change from 2003</u>
SOL (continued)				
Budget authority	[45,000]	[47,773]	[50,374]	[+2,601]
Rescissions/reductions of new BA	[-27]	[0]	[0]	[0]
Unobligated balances transferred for Cobell litigation activities	[+1,315]			
OFFICE OF INSPECTOR GENERAL				
<i>Current Appropriations</i>				
Office of Inspector General	34,302	36,659	39,049	+2,390
Rescissions/reductions of new BA	-19	0	0	0
Net transfers	0	-568	0	+568
Account total	34,283	36,091	39,049	+2,958
Subtotal, current appropriations	34,283	36,091	39,049	+2,958
Total, Office of Inspector General	34,283	36,091	39,049	+2,958
Budget authority	[34,302]	[36,659]	[39,049]	[+2,390]
Rescissions/reductions of new BA	[-19]	[0]	[0]	[0]
Net transfers	[0]	[-568]	[0]	[568]
OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS				
<i>Current Appropriations</i>				
Special Trustee for American Indians	99,224	151,027	274,641	+123,614
Rescissions/reductions of new BA	-53	0	0	0
Account total	99,171	151,027	274,641	+123,614
Unobligated balances transferred for Cobell litigation activities	[-2,858]			
Subtotal, current appropriations	99,171	151,027	274,641	+123,614
Budget authority	[99,224]	[151,027]	[274,641]	[+123,614]
Rescissions/reductions of new BA	[-53]	[0]	[0]	[0]
Unobligated balances transferred for Cobell litigation activities	[-2,858]			
<i>Permanent Appropriations</i>				
Payment for Trust Accounting Deficiencies	0	6,700	0	-6,700
Tribal Special Funds	252,762	261,912	274,510	+12,598
Tribal Trust Fund	71,828	74,428	78,008	+3,580
Subtotal, permanent appropriations	324,590	343,040	352,518	+9,478
Total, Special Trustee for Am. Indians	423,761	494,067	627,159	+133,092

COMPARISON OF 2002, 2003, AND 2004 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2002 Actual</u>	<u>2003 Budget</u>	<u>2004 Request</u>	<u>Change from 2003</u>
OST (continued)				
Budget authority	[423,814]	[494,067]	[627,159]	[+133,092]
Rescissions/ reductions of new BA	[-53]	[0]	[0]	[0]
Unobligated balances transferred for Cobell litigation activities	[-2,858]			
NATURAL RESOURCE DAMAGE ASSESSMENT & RESTORATION				
<i>Current Appropriations</i>				
Natural Resource Damage Assessment Fund	5,497	5,538	5,633	+95
Subtotal, current appropriations	5,497	5,538	5,633	+95
Budget authority	[5,497]	[5,538]	[5,633]	[+95]
<i>Permanent Appropriations</i>				
Natural Resource Damage Assessment and Restoration Fund	22,619	45,126	50,000	+4,874
Net transfers	-7,280	-1,000	-1,000	0
Account total	15,339	44,126	49,000	+4,874
Subtotal, permanent appropriations	15,339	44,126	49,000	4,874
Total, Natural Resource Damage Assessment and Restoration	20,836	49,664	54,633	+4,969
Budget authority	[28,116]	[50,664]	[55,633]	[+4,969]
Net transfers	[-7,280]	[-1,000]	[-1,000]	[0]
Total, Departmental Offices	1,183,404	1,234,076	1,445,366	+211,290
Subtotal, current appropriations	564,066	578,555	754,305	+175,750
Budget authority	[563,959]	[578,555]	[754,305]	[175,750]
Supplementals	[+2,205]	[0]	[0]	[0]
Rescissions/ reductions of new BA	[-196]	[0]	[0]	[0]
Net transfers	[-1,902]	[0]	[0]	[0]
Unobligated balances transferred for Cobell litigation activities	[-195]			
Subtotal, permanent appropriations	619,338	655,521	691,061	35,540
Budget authority	[1,190,577]	[1,235,076]	[1,446,366]	[+211,290]
Supplementals	[+2,205]	[0]	[0]	[0]
Rescissions/ reductions of new BA	[-196]	[0]	[0]	[0]
Net transfers	[-9,182]	[-1,000]	[-1,000]	[0]
Unobligated balances transferred for Cobell litigation activities	[-195]			

APPENDIX A

COMPARISON OF 2002, 2003, AND 2004 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2002 Actual</u>	<u>2003 Budget</u>	<u>2004 Request</u>	<u>Change from 2003</u>
NATIONAL INDIAN GAMING COMMISSION				
<i>Current Appropriations</i>				
National Indian Gaming Commission	0	2,000	0	-2,000
Subtotal, current appropriations	0	2,000	0	-2,000
Budget authority	[0]	[2,000]	[0]	[-2,000]
<i>Permanent Appropriations</i>				
National Indian Gaming Commission, Gaming Activity Fees	7,092	7,900	8,400	+500
Subtotal, permanent appropriations	7,092	7,900	8,400	+500
Total, National Indian Gaming Commission	7,092	9,900	8,400	-1,500
Budget authority	[7,092]	[9,900]	[8,400]	[-1,500]
TOTAL, INTERIOR AND RELATED AGENCIES	12,170,260	12,502,677	12,690,273	+187,596
Grand total, current authority	[9,443,280]	[9,480,753]	[9,793,661]	[+312,908]
Reappropriation of expiring balances	[+10,096]	[0]	[0]	[0]
Supplementals	[+59,222]	[0]	[0]	[0]
Contingent Emergency Funds Released	[+54,000]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-41,065]	[0]	[0]	[0]
Net transfers	[-375]	[0]	[0]	[0]
Budget amendments	[0]	[-6,100]	[0]	[+6,100]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Net, current authority	[9,495,158]	[9,444,653]	[9,763,661]	[+319,008]
Net unobligated balances transferred for fire emerg	[0]			
Unobligated balances transferred for Cobell litigation activities	[0]			
Transfer to reimburse for San Carlos irrigation project from Corps of Engineers	[+1,690]			
Department of Defense enacted for Ft. Baker		[+2,500]		
Grand total, permanent authority	[2,682,382]	[3,059,024]	[2,927,612]	[-131,412]
Net transfers	[-7,280]	[-1,000]	[-1,000]	[0]
Net, permanent authority	[2,675,102]	[3,058,024]	[2,926,612]	[-131,412]

COMPARISON OF 2002, 2003, AND 2004 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2002 Actual</u>	<u>2003 Budget</u>	<u>2004 Request</u>	<u>Change from 2003</u>
ENERGY AND WATER DEVELOPMENT				
BUREAU OF RECLAMATION				
<i>Current Appropriations</i>				
Water and Related Resources	762,531	726,147	771,217	+45,070
Supplementals	+30,259	0	0	0
Supplementals, other	+7,000	0	0	0
Rescissions / reductions of new BA	-285	0	0	0
Net transfers	+202,800	0	0	0
Budget amendment	0	+14,900	0	-14,900
Subtotal, current appropriations	1,002,305	741,047	771,217	+30,170
San Gabriel Basin Restoration Fund	0	0	0	0
Budget amendment	0	-4,900	0	+4,900
Account total	0	-4,900	0	+4,900
Policy and Administration	52,968	54,870	56,525	+1,655
Rescissions / reductions of new BA	-31	0	0	0
Account total	52,937	54,870	56,525	+1,655
Working Capital Fund	0	0	0	0
Rescissions of balances	0	0	-4,525	-4,525
Account total	0	0	-4,525	-4,525
Loan Program	7,495	0	200	+200
California Bay-Delta Restoration	0	15,000	15,000	0
Central Valley Project Restoration Fund	55,039	48,904	39,600	-9,304
Subtotal, current appropriations	1,117,776	854,921	878,017	+23,096
<i>This request is offset in 2004 by a proposal to raise \$30.8 million in additional revenues from CVP water and power users resulting in net discretionary budget authority of \$847.2 million.</i>				
Budget authority	[878,033]	[844,921]	[882,542]	[+37,621]
Supplementals	[+37,259]	[0]	[0]	[0]
Rescissions / reductions of new BA	[-316]	[0]	[0]	[0]
Net transfers	[+202,800]	[0]	[0]	[0]
Budget amendment	[0]	[+10,000]	[0]	[-10,000]
Rescissions of balances	[0]	[0]	[-4,525]	[-4,525]

APPENDIX A

COMPARISON OF 2002, 2003, AND 2004 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2002 Actual</u>	<u>2003 Budget</u>	<u>2004 Request</u>	<u>Change from 2003</u>
Reclamation <i>(continued)</i>				
<i>Permanent Appropriations</i>				
Colorado River Dam Fund, Boulder Canyon Project .	61,331	80,447	80,166	-281
Miscellaneous Permanent Appropriations	49	280	280	0
Loan Program Subsidy Reestimate	0	427	0	-427
Loan Program Liquidating Account	0	-2,479	-2,511	-32
San Gabriel Basin Restoration Fund	540	0	0	0
Reclamation Trust Funds	24,192	4,200	9,600	+5,400
Subtotal, permanent appropriations	86,112	82,875	87,535	+4,660
Total, Bureau of Reclamation	1,203,888	937,796	965,552	+27,756
Budget authority	[964,145]	[927,796]	[970,077]	[+42,281]
Supplementals	[+37,259]	[0]	[0]	[0]
Rescissions/ reductions of new BA	[-316]	[0]	[0]	[0]
Net transfers	[+202,800]	[0]	[0]	[0]
Budget amendment	[0]	[+10,000]	[0]	[-10,000]
Rescissions of balances	[0]	[0]	[-4,525]	[-4,525]
CENTRAL UTAH PROJECT				
<i>Current Appropriations</i>				
Central Utah Project Completion Account	25,479	24,969	28,768	+3,799
Utah Reclamation Mitigation & Conservation Acct ...	10,749	11,259	9,423	-1,836
Subtotal, current appropriations	36,228	36,228	38,191	+1,963
Budget authority	[36,228]	[36,228]	[38,191]	[+1,963]
<i>Permanent Appropriations</i>				
Utah Reclamation Mitigation and Conservation Account	3,500	0	0	0
Subtotal, permanent appropriations	3,500	0	0	0
Total, Central Utah Project	39,728	36,228	38,191	+1,963
Budget Authority	[39,728]	[36,228]	[38,191]	[+1,963]

COMPARISON OF 2002, 2003, AND 2004 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2002 Actual</u>	<u>2003 Budget</u>	<u>2004 Request</u>	<u>Change from 2003</u>
TOTAL, ENERGY AND WATER DEVELOPMENT	1,243,616	974,024	1,003,743	29,719
Grand total, current authority	[914,261]	[881,149]	[920,733]	[+39,584]
Supplementals	[+37,259]	[0]	[0]	[0]
Rescissions / reductions of new BA	[-316]	[0]	[0]	[0]
Net transfers	[+202,800]	[0]	[0]	[0]
Budget amendment	[0]	[+10,000]	[0]	[-10,000]
Rescissions of balances	[0]	[0]	[-4,525]	[-4,525]
Net, current authority	[1,154,004]	[891,149]	[916,208]	[+25,059]
Grand total, permanent authority	[89,612]	[82,875]	[87,535]	[+4,660]
TOTAL, DEPARTMENT OF THE INTERIOR	13,413,876	13,476,701	13,694,016	+217,315
Grand total, current authority	[10,357,541]	[10,361,902]	[10,714,394]	[+352,492]
Reappropriation of expiring balances	[+10,096]	[0]	[0]	[0]
Supplementals	[+96,481]	[0]	[0]	[0]
Contingent Emergency Funds released	[+54,000]	[0]	[0]	[0]
Rescissions / reductions of new BA	[-41,381]	[0]	[0]	[0]
Net transfers	[+202,425]	[0]	[0]	[0]
Budget amendment	[0]	[+3,900]	[0]	[-3,900]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Rescissions of balances	[0]	[0]	[-4,525]	[-4,525]
Net, current authority	[10,649,162]	[10,335,802]	[10,679,869]	[+344,067]
<i>Net unobligated balances transferred for fire emerg ...</i>	[0]			
<i>Unobligated balances transferred for</i>				
<i>Cobell litigation activities</i>	[0]			
<i>Transfer to reimburse from Corps of Engineers</i>	[+1,690]			
<i>Department of Defense enacted for Ft. Baker</i>		[+2,500]		
Grand total, permanent authority	[2,771,994]	[3,141,899]	[3,015,147]	[-126,752]
Rescissions / reductions of new BA	[-7,280]	[-1,000]	[-1,000]	[0]
Net, permanent authority	[2,764,714]	[3,140,899]	[3,014,147]	[-126,752]

COMPARISON OF 2002, 2003, AND 2004 BUDGET AUTHORITY

EXPLANATORY NOTES

The budget estimates in the “Budget in Brief” differ from the presentation in the President’s budget somewhat. This difference shows up in the totals set out in OMB’s and Interior’s tables. The President’s budget presentation uses a system of budget scoring required by the Budget Enforcement Act that is based on “net discretionary budget authority”. This document almost exclusively uses a system of scoring based on “current authority”, which portrays the amounts that Congress appropriates each year to carry out Interior’s programs. The differences are slight relative to the size of the budget, about \$93 million overall. The different scoring can be seen in the budgets of BLM, OIA, Reclamation, and CUPCA. Both BLM and OIA have current accounts or portions of accounts that are classified as mandatory. Additionally, receipts offset some account totals. The BLM’s Service Charges, Deposits and Forfeitures and Reclamation’s Central Valley Project include a discretionary offset (receipt) that nets into their discretionary bottomline. The Utah Mitigation account for CUPCA is also adjusted in 2002 for discretionary receipts. This office also includes a permanent appropriation scored as discretionary rather than mandatory in 2002. For all other bureaus and offices the totals under either system should be identical. A current to discretionary “bridge” is shown in the table at the front of the bureau section of this document.

The OMB presents the President’s budget request to the Congress in “millions of dollars”. The presentation in the “Budget in Brief” is based on amounts in “thousands of dollars”, the level at which Congress appropriates. When several amounts that have been rounded to million of dollars are added or subtracted, small differences in the sum of these rounded numbers may be created as compared to the sum of the same numbers unrounded. This rounding effect may result in differences between the totals in the President’s budget and totals in this document.

In addition to the discretionary / current difference and the rounding effect, there are some underlying “scoring” assumptions of which users of this appendix should be aware to understand fully the numbers presented. These assumptions are described in the following.

2002 Actuals

- The 2002 appropriations bills were enacted early in 2002. The Interior and Related Agencies Appropriations Act, P.L. 107-63, was signed on November 5, 2001 and the Energy and Water Appropriations Act, P.L. 107-66, was signed November 12, 2001. The Department of Defense Appropriations Act, P.L. 107-117, signed January 10, 2002, provided emergency supplemental funding to the following Interior bureaus in response to the September 11, 2001 terrorist attacks: Reclamation’s Water and Related Resources (\$30.259 million); NPS’s Operation of the National Park System (\$10.098 million), U.S. Park Police (\$25.295 million), and Construction (\$21.624 million); and Departmental Management, Salaries and Expenses (\$2.205 million).
- The Farm Security and Rural Investment Act of 2002 (P.L. 107-171 signed May 13, 2001) transferred \$200.0 million from the Commodity Credit Corporation to Reclamation to provide water to at-risk natural desert terminal lakes. Although CCC is mandatory funding, the transfer is a discretionary act and these funds are scored discretionary.
- The 2002 Supplemental for Further Recovery from Terrorist Attacks (P.L. 107-206 signed on August 2, 2002) included contingent emergency funds to repay the costs of law enforcement details and

EXPLANATORY NOTES *(continued)*

security upgrades for BLM, USGS, FWS, NPS, BIA, and OS. However, because they were not designated by the President as an emergency requirement, they are not available. In the same law Reclamation received \$7.0 million to drill emergency wells and purchase emergency water for New Mexico drought relief. To offset the additional supplemental costs, the bill included a government-wide travel and administrative cost rescission that reduced Interior's total by \$6.381 million. The Department had the discretion as to where to apply the reduction among its accounts. Also, \$10.0 million provided in a 2001 supplemental to purchase emergency power for BIA's San Carlos Irrigation Project was rescinded. The supplemental and rescission amounts are identified separately in Appendix A.

- The BLM's Management of Lands and Resources appropriation includes a separate appropriation for mining law administration that is to be reduced by the use of mining claim fees until the appropriation is reduced to zero. In 2002, BLM was unable to reduce the \$32.298 million appropriation for Mining Law administration to zero. This resulted in an appropriation of \$13.358 million. This amount is added to the MLR appropriation, resulting in an actual appropriation of \$788.027 million.
- The figure for BLM's Permanent Payment excludes the \$93.8 million general fund payment because it would overstate the actual payments to western Oregon and California. This is a difference from the MAX system.
- The OSM's Regulation and Technology appropriation includes authority to retain civil penalties. The actual collections totaled \$34,000 versus the estimate of \$27,000 resulting in a final appropriation of \$102.8 million.
- 2002 was a severe wildland fire season. To meet fire suppression needs, Interior bureaus transferred \$240.0 million of resources to the Wildland Fire Management Account – \$16.6 million in budget authority and \$223.4 million in unobligated balances (BLM, FSW, NPS, and BIA). The budget authority is included in the 2002 amounts; the balance transfers are shown as non-adds. These transfers are shown in the appropriate accounts.

2003 Estimates

- At the time this publication was being prepared, no 2003 appropriation had been enacted for Interior bureaus. The 2003 column is the 2003 President's budget request to Congress. To be consistent with the format of the 2004 budget request, the 2003 figures do not include the costs associated with the proposal to transfer that portion of the costs of the Civil Service Retirement System and Federal Employees Health Benefits program that had been funded in centralized OPM accounts to agency accounts. The Administration is still pursuing the proposal but has decided not to include the costs in the appropriations requests.
- Identified separately are two 2003 budget amendments. In September, the President's budget was amended to reduce unobligated balances in three Interior accounts: FWS Cooperative Endangered Species Conservation Fund (-\$2.1 million), NPS Construction (-\$2.0 million) and BIA Operation of Indian Programs (-\$2.0 million). The reductions offset a \$6.1 million increase for the National

EXPLANATORY NOTES *(continued)*

Capital Planning Commission to initiate efforts to restore and enhance Pennsylvania Avenue security. In January, the Administration proposed to amend Reclamation's 2003 request to meet the costs of a legal settlement with the Sumner Peck Ranch related to the drainage obligations of the San Luis Unit. The request for the Water and Related Resources account was increased by a \$14.9 million, and \$4.9 million of unobligated balances in the San Gabriel Basin Restoration account were proposed to be cancelled.

2004 Legislative Proposals

- **Renegotiated Insular Compacts** – The Administration is proposing to modify two existing Insular compacts in 2004 since U.S. financial assistance to the Freely Associated States will end under current legislation. The net effect of the proposed legislation will be to increase 2004 permanent appropriations to the Compact of Free Association account by \$19.0 million; this change is included in the 2004 estimates for that account.
- **BLM Land Sales** – The Administration will propose legislation to BLM's land sale authority under the Federal Lands Transaction Facilitation Act to: allow BLM to use updated management plans to identify areas suitable for disposal, allow a portion of the receipts to be used by BLM for restoration projects, and cap receipt retention at \$100 million per year from land sales. The BLM is currently limited to selling lands that had been identified for disposal in land use plans that were in effect prior to enactment of the Federal Lands Transaction Facilitation Act. Use of the receipts is currently limited to the purchase of other lands for conservation purposes. The proposal is estimated to increase BLM's Permanent Operating account by \$10.0 million in 2004.

2004 Estimates

- The amount for BLM's Permanent Operating account is less than MAX since it excludes about \$12 million in Naval Oil Shale Reserves receipts. It is not clear whether all the NOSR receipts are available for expenditure under recently enacted amendments.